

APPENDIX 14 – FEES & CHARGES

SERVICE AREA: Social Services

Income Source	Current Charge (Exc VAT)	Proposed Charge (Exc VAT)	Unit of charge	% Increase	Reason if different from 4% fee increase MTFP assumption
	£ (2 d.p)	£ (2 d.p)	(per hr/ day etc)		
Other Local Authorities Charges					
<u>Local Authority Residential Homes (£/week)</u>					
Blaen-y-pant - Residential Care	550.00	560.00	per week	1.81%	A review of the market of other Local Authority charges and private sector homes, these increases bring the fees in line.
Blaen-y-pant - Dementia Care	605.00	650.00	per week	7.43%	
Parklands - Residential Care	550.00	560.00	per week	1.81%	
Spring Gardens - Dementia Care	605.00	650.00	per week	7.43%	
<u>External Respite Facilities (£/week)</u>					
Centrica	903.00	975.00	per week	7.97%	As above
<u>Day Services (£/Day)</u>					
Day Services/Opportunities – Learning Disability	75.00	97.00	per day	29.33%	Full cost recovery of providing a place
Day Services/Opportunities – Mental Health/Older People	56.00	84.00	per day	50.00%	Full cost recovery of providing a place
Spring Gardens Day Opportunities	56.00	84.00	per day	50.00%	Full cost recovery of providing a place
<u>Supported Housing (£/week)</u>					
Supported Housing for Learning Disability clients	855.00	1,022.00	per week	19.49%	Full cost recovery of providing a place

Income Source	Current Charge (Exc VAT)	Proposed Charge (Exc VAT)	Unit of charge	%	Reason if different from 4% fee increase
	£ (2 d.p)	£ (2 d.p)	(per hr/ day etc)		MTFP assumption
Newport Residents Charges					
<p><u>Local Authority Residential Homes (£/week – Short Term Stays over 9 weeks and Permanent Admissions)</u></p> <p>Blaen-y-pant - Residential Care 550.00 560.00 per week 1.81%</p> <p>Blaen-y-pant - Dementia Care 605.00 650.00 per week 7.43%</p> <p>Parklands - Residential Care 550.00 560.00 per week 1.81%</p> <p>Spring Gardens - Dementia Care 605.00 650.00 per week 7.43%</p> <p>Applicable to those who have capital in excess of £40k (capital threshold level set by the WG) or sufficient disposable income.</p>					A review of the market of other Local Authority charges and private sector homes, these increases bring the fees in line.
<p><u>Local Authority Residential Homes (£/week – Short Term Stays up to 8 weeks duration)</u></p> <p>Blaen-y-pant - Residential Care</p> <p>Blaen-y-pant - Dementia Care</p>	Charged under non-residential charging policy and capped at £70 per week (current rate set by WG and due to be increased in April 2018)			N/A	

Income Source	Current Charge (Exc VAT)	Proposed Charge (Exc VAT)	Unit of charge	% Increase	Reason if different from 4% fee increase MTFP assumption
	£ (2 d.p)	£ (2 d.p)	(per hr/ day etc)		
Parklands - Residential Care Spring Gardens - Dementia Care					
<u>External Respite Facilities (£/week – short term stays up to 8 weeks duration)</u>					
Centrica <u>Supported Housing (£/week) Inter Authority Charges</u> Supported Housing for Learning Disability clients <u>Day Services (£/Day)</u> Day Services/Opportunities – Learning Disability Day Services/Opportunities – Mental Health/Older People Spring Gardens Day Opportunities				N/A	
<u>Extracare Services (£/hour)</u>					
Domiciliary Services	14.00	14.70	per meal	5.00%	Increase to recover the costs of providing the meal
<u>Meal Income (per meal)</u> All Establishments (Service Users, Visitors & Staff)	3.00	3.50	per meal	16.67%	Increase to recover costs of providing the meal
<u>Legal and Administration Charges</u>					
Deferred Payment Administration	60.00	100.00	each	66.66%	Review deemed the previous charges were insufficient to cover the cost of legal and administration of the charge. Includes land

Income Source	Current Charge (Exc VAT)	Proposed Charge (Exc VAT)	Unit of charge	% Increase	Reason if different from 4% fee increase MTFP assumption
	£ (2 d.p)	£ (2 d.p)	(per hr/ day etc)		
Charge (DPA)					registry costs and administrative and professional costs for preparing the DPA contract and placing land charges
Legal Charge	40.00	50.00	each	25.00%	
Residential Care- Provided by External Providers Non-Residential Care- Provided by External Providers Direct Payments Telecare Where services are provided by external providers the charges made are based on actual costs paid to providers (after income assessment has been made)	Charged under non-residential charging policy and capped at £70* per week (*current rate set by WG and due to be increased in April 2018)			N/A	

SERVICE AREA: Regeneration, Investment & Housing

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
<u>Building Control Fees</u>							Building control fees will not be increased as they have been benchmarked against external competitors; which could result in a loss of market share. Performance against budget shows this is currently achievable.
Single Storey Extensions							
Single storey extension floor area not exceeding 10m2							
Full plans charge	325.00	325.00	487.50	487.50	each	0%	
Single storey extension floor area exceeding 10m2 but not exceeding 40m2							
Full plans charge	404.17	404.17	606.26	606.26	each	0%	
Single storey extension floor area exceeding 40m2 but not 100m2							
Full plans charge	570.83	570.83	856.25	856.25	each	0%	
Two Storey Extension							
Two storey Extension not exceeding 40m2							
iii) building notice charge	466.67	466.67	700.00	700.00	each	0%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Two storey Extension exceeding 40m2 but not exceeding 100m2							
Full plans charge	570.83	570.83	856.25	856.25	each	0%	
Loft Conversions							
Loft conversion that does not include the construction of a dormer	420.83	420.83	631.25	631.25	each	0%	
Loft conversion that does include the construction of a dormer	466.67	466.67	700.00	700.00	each	0%	
Garages and Carports							
Erection of extension of a non-exempt detached domestic garage or carport upto 100m2	245.83	245.83	368.75	368.75	each	0%	
Erection of a non-exempt attached single storey extension of a domestic garage or carport upto 100m2	245.83	245.83	368.75	368.75	each	0%	
Other							
Conversion of a garage to a habitable room(s)	245.83	245.83	368.75	368.75	each	0%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Alterations to extend or create a basement upto 100m2	466.67	466.67	700.00	700.00	each	0%	
Underpinning	229.17	229.17	343.76	343.76	each	0%	
Renovation of a thermal element to a single dwelling	87.50	87.50	131.25	131.25	each	0%	
Creation of New Dwelling							
i) Plan charge	203.13	203.13			each	0%	
ii) Inspection charge	406.87	406.87			each	0%	
iii) building notice charge	610.00	610.00	915.00	915.00	each	0%	
Internal alterations							
i) cost of works <£2000	125.00	125.00	187.50	187.50	each	0%	
ii) cost of works £2001 to £5000	204.17	204.17	306.26	306.26	each	0%	
iii) cost of works £5001 to £15000	245.83	245.83	368.00	368.00	each	0%	
iv) cost of works £15001 to £25000	345.83	345.83	368.75	368.75	each	0%	
v) cost of works £25001 to £40000	441.67	441.67	662.50	662.50	each	0%	
vi) cost of works £40001 to £60000	537.50	537.50	806.35	806.35	each	0%	
Window Replacement							
Window Replacement (non competent persons scheme) - 1 to 3 windows	83.33	83.33	125.00	125.00	each	0%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Window Replacement (non competent persons scheme) - 4 to 20 windows	125.00	125.00	187.50	187.50	each	0%	
Window Replacement (non competent persons scheme) - 20+ windows	208.33	208.33	312.50	312.50	each	0%	
Electrical Work							
Electrical work (not competent persons scheme) carried out by a qualified Electrician in accordance with BS7671	133.33	133.33	200.00	200.00	each	0%	
Electrical Work carried out by others	279.17	279.17	418.76	418.76	each	0%	
Installation of Heat Producing Appliance							
Installation of solid fuel heat producing appliance where the installer is not a member of a competent persons scheme	125.00	125.00	187.50	187.50	each	0%	
Non Domestic Work							
Commercial Building - Floor Area not exceeding 40m2	533.00	533.00	799.50	799.50	each	0%	
Commercial Building - Floor Area exceeding 40m2 but not exceeding	612.50	612.50	918.75	918.75	each	0%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
100m2							
Commercial Building - Floor Area exceeding 100m2 but not exceeding 200m2	891.67	891.67	1,337.51	1,337.51	each	0%	
Underpinning - Est. cost upto £50,000	341.67	341.67	512.51	512.51	each	0%	
Underpinning - Est. cost exceeding £50,000 and up to £100,000	441.67	441.67	662.51	662.51	each	0%	
Underpinning - Est. cost upto £100,000 and upto £250,000	550.00	550.00	825.00	825.00	each	0%	
Window Replacement							
Window Replacement - 1 to 20 windows	204.17	204.17	306.63	306.63	each	0%	
Window Replacement - 21 to 50 windows	325.00	325.00	487.50	487.50	each	0%	
New Shop front(s)							
Window Replacement - 1 to 20 windows	291.67	291.67	437.51	437.51	each	0%	
Window Replacement - 21 to 50 windows	370.83	370.83	556.25	556.25	each	0%	
Renovation of a thermal element - Est. cost upto £50,000	204.17	204.17	306.63	306.63	each	0%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Renovation of a thermal element - Est. cost exceeding £50,000 and upto £100,000	245.83	245.83	368.75	368.75	each	0%	
Renovation of a thermal element - Est. cost exceeding £100,000 and upto £250,000	312.50	312.50	468.75	468.75	each	0%	
Alterations not described elsewhere inc. structural alterations and installation of controlled fittings							
Estimated cost upto £5,000	204.17	204.17	306.63	306.63	each	0%	
Estimated cost exceeding £5,000 and upto £15,000	262.50	262.50	393.75	393.75	each	0%	
Estimated cost exceeding £15,000 and upto £25,000	345.83	345.83	518.75	518.75	each	0%	
Estimated cost exceeding £25,000 and upto £50,000	508.33	508.33	762.50	762.50	each	0%	
Estimated cost exceeding £50,000 and upto £75,000	675.00	675.00	1,012.50	1,012.50	each	0%	
Estimated cost exceeding £75,000 and upto £100,000	795.83	795.83	1,193.75	1,193.75	each	0%	
Installation of Mezzanine floor upto	587.50	587.50	881.25	881.25	each	0%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption	
500m2								
Office Fit Out - floor upto 500m2	570.83	570.83	858.25	858.25	each	0%		
Office Fit Out - floor 500m2 to 2000m2	733.33	733.33	1,100.00	1,100.00	each	0%		
Shop fit out - Floor upto 500m2	570.83	570.83	856.25	856.25	each	0%		
Shop fit out - Floor 500m2 to 2000m2	733.33	733.33	1,100.00	1,100.00	each	0%		
Letter of acceptance to AIs	20.00	20.00	20.00	20.00	each	0%		
Preliminary enquiries	50% of plan fee	50% of plan fee	50% of plan fee	50% of plan fee	each			
Market Rents	various based on size of stall and facilities	various based on size of stall and facilities			each	0%		Rentals are long term leases / licenses that will remain the same next year. Performance against budget makes this achievable.
Civic Centre	The charges for the Civic Centre below are subject to charging under the following criteria:							

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
-	Full Charge: Industrial or Business Organisations; Organisations whose members are engaged in trade, business or professional practice (other than student associations); Statutory official or Government Bodies including Local Government except where reciprocal arrangements apply						
-	Half Price: Political, Social or Trade Union Groups not included under full price or Free						
-	Free (this applies to evening sessions only): Organisations devoted exclusively to charitable causes; Societies for the handicapped; Organisations for promotion of recreational activities for young people; Trade Union Branches whose members are employed by Newport City Council; Any political group meetings of Councillors and invited guests are free of charge (provided that not more than 25 % of the people attending the political group meetings are non-Councillors). NB Any registered charities chaired by the Mayor of Newport can use the meeting rooms free of charge at any time						
Civic Centre Room Hire							
Council Chamber	68.00	71.00			Per Session	4%	
	213.00	221.50			Per Day	4%	
Committee Room 1	36.00	37.50			Per Session	4%	
	109.00	113.00			Per Day	4%	
Committee Room 2	26.00	27.00			Per Session	4%	
	78.00	81.00			Per Day	4%	
Committee Room 3	26.00	27.00			Per	4%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
					Session		
	78.00	81.00			Per Day	4%	
Committee Room 4	26.00	27.00			Per Session	4%	
	78.00	81.00			Per Day	4%	
Committee Room 5	21.00	21.80			Per Session	4%	
	62.00	64.50			Per Day	4%	
Committee Room 7	62.00	64.50			Per Session	4%	
	187.00	194.50			Per Day	4%	
<u>Equipment Hire</u>							
Digital Projector	9.40	9.80			per meeting	4%	
Television	9.40	9.80			per meeting	4%	
Video	5.20	5.40			per meeting	4%	
OHP	5.20	5.40			per meeting	4%	
Screen	4.20	4.35			per meeting	4%	
Flipchart Stand	4.20	4.35			per	4%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
					meeting		
Slide Projector	5.40	5.60			per meeting	4%	
Full facilities in Committee Room 7 including staff assistance	57.20	59.50			per meeting	4%	
Council Chamber Microphones	28.60	29.75			per meeting	4%	
Council Chamber 1 Microphone	12.50	13.00			per meeting	4%	
<u>Community Centres Room Hire</u>							
Caerleon Town Hall							
Non Profit Making/ Voluntary Organisations							
Town Hall	10.20	10.60			per hour	4%	
Memorial Hall	8.00	8.30			per hour	4%	
Council Chamber	8.00	8.30			per hour	4%	
Hire of Kitchen	6.20	6.45			per hour	4%	
First Floor	10.20	10.60			per hour	4%	
Small Group Organisations							
Town Hall	13.00	13.50	per hour	4%			

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption	
Memorial Hall	10.20	10.60			per hour	4%		
Council Chamber	10.20	10.60			per hour	4%		
Hire of Kitchen	7.20	7.50			per hour	4%		
First Floor	13.00	13.50			per hour	4%		
Commercial/ Business (per hour)								
Town Hall	16.00	16.60			per hour	4%		
Memorial Hall	13.00	13.50			per hour	4%		
Council Chamber	13.00	13.50			per hour	4%		
Hire of Kitchen	8.30	8.60			per hour	4%		
First Floor	14.00	14.50			per hour	4%		
Ringland Community Centre								
Non Profit Making/ Voluntary Organisations (per Hour)								
Main Hall	10.20	10.60			per hour	4%		
Meeting Rooms	8.00	8.30			per hour	4%		
Hire of Kitchen	6.10	6.35			per hour	4%		

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					
Changing Rooms	13.10	13.60			per hour	4%	
Small Group Organisations (per hour)							
Main Hall	13.00	13.50			per hour	4%	
Meeting Rooms	10.20	10.60			per hour	4%	
Hire of Kitchen	7.20	7.50			per hour	4%	
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					
Changing Rooms	13.10	13.60			per hour	4%	
Commercial/ Business (per hour)							

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Main Hall	16.00	16.60			per hour	4%	
Meeting Rooms	13.00	13.50			per hour	4%	
Hire of Kitchen	8.30	8.60			per hour	4%	
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					
Changing Rooms	13.10	13.60			per hour	4%	
Always Community Centre							
Non Profit Making/ Voluntary Organisations (per Hour)							
Main Hall	10.20	10.65			per hour	4%	
Meeting Rooms	8.00	8.35			per hour	4%	
Hire of Kitchen	6.10	6.35	per hour	4%			

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					
Changing Rooms	13.10	13.65			per hour	4%	
Small Group Organisations (per hour)							
Main Hall	13.00	13.50			per hour	4%	
Meeting Rooms	10.20	10.60			per hour	4%	
Hire of Kitchen	7.20	7.50			per hour	4%	
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					
Changing Rooms	13.10	13.60			per hour	4%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Commercial/ Business (per hour)							
Main Hall	16.00	16.60			per hour	4%	
Meeting Rooms	13.00	13.50			per hour	4%	
Hire of Kitchen	8.30	8.60			per hour	4%	
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					
Changing Rooms	13.10	13.60			per hour	4%	
Rivermead Community Centre							
Non Profit Making/ Voluntary Organisations (per Hour)							
Main Hall	9.80	10.20			per hour	4%	
Meeting Rooms	9.50	9.90			per hour	4%	
Hire of Kitchen	5.90	6.15			per hour	4%	
Small Group Organisations (per hour)							
Main Hall	11.30	11.75	per hour	4%			

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Meeting Rooms	10.90	11.35			per hour	4%	
Hire of Kitchen	5.90	6.15			per hour	4%	
Commercial/ Business (per hour)							
Main Hall	14.00	14.60			per hour	4%	
Meeting Rooms	13.50	14.10			per hour	4%	
Hire of Kitchen	5.90	6.15			per hour	4%	
Bettws Day Centre							
Non Profit Making/ Voluntary Organisations (per Hour)							
Main Hall	10.20	10.60			per hour	4%	
Day Club	8.00	8.30			per hour	4%	
Hire of Kitchen	6.10	6.35			per hour	4%	
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					
Small Group Organisations (per hour)							

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Main Hall	13.00	13.50			per hour	4%	
Day Club	10.20	10.60			per hour	4%	
Hire of Kitchen	7.20	7.50			per hour	4%	
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					
Commercial/ Business (per hour)							
Main Hall	16.00	16.60			per hour	4%	
Day Club	13.00	13.50			per hour	4%	
Hire of Kitchen	8.30	8.60			per hour	4%	
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Small Group Organisations (per hour)							
Main Hall	14.70	15.30			per hour	4%	
Training Room	11.80	12.30			per hour	4%	
Hire of Kitchen	7.20	7.50			per hour	4%	
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					
Commercial/ Business (per hour)							
Main Hall	16.00	16.60			per hour	4%	
Training Room	13.00	13.50			per hour	4%	
Hire of Kitchen	8.30	8.60			per hour	4%	
Special Events	(all weekend and large event charges to be set by Malpas Court)	(all weekend and large event charges to be set by Malpas Court)					

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Museum & Art Gallery							
Educational Publications UK Rights	18.00	18.75				4%	
" " World Rights	35.00	36.50				4%	
Commercial Publications & Websites UK rights	36.00	37.50				4%	
Commercial Publications & Websites world rights	75.50	78.50				4%	
Publication Jacket, Covers & Homepages UK Rights	85.50	89.00				4%	
Publication Jacket, Covers & Homepages World Rights	175.00	182.00				4%	
Television Flash Fees UK rights	86.00	89.50				4%	
Television Flash Fees world rights	170.00	177.00				4%	
Digital Image 300 dpi	6.50	6.80				5%	
Ship Project							
Staff Consultancy & Training services							
Hourly Rate	39.00	40.50			per hour	4%	
Staff Consultancy & Training services							
Day Rate	270.00	281.00			per day	4%	
Faro Arm Rental	76.00	79.00			per day	4%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Libraries							
Fines (per day)	0.20	0.20			Per day	0%	Charges across the libraries service area are already higher than the average across Wales therefore no increase to be applied. Performance against budget makes this achievable.
Overdue Administration Adult	0.30	0.30			Per Letter	0%	
Replacement Library Card	4.00	4.00			each	0%	
Lost Books and other items	Sliding scale linked to Book Price	Sliding scale linked to Book Price			each		
Hire of Talking Books	1.40	1.40			each	0%	
Charge for late return of Talking Books	0.20	0.20			per day	0%	
Family History Research	28.00	28.00			per hour	0%	
Hire of Rooms	15/ 20	15/ 20			per hour	4%	
Transporter Bridge							
Day Ticket - Adult	3.00	3.00			per ticket	0%	An increase in ticket prices would have an adverse effect on numbers of visitors using the transporter
Day Ticket - Child	2.00	2.00			per ticket	0%	
Gondola - Adult (one way)	1.00	1.00			per ticket	0%	
Gondola - Adult (return)	1.50	1.50			per ticket	0%	
Gondola - Child (one way)	0.50	0.50			per ticket	0%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Current Retrospective Charge* (applies to Building Control Charges only)	Proposed Retrospective Charge* (applies to Building Control Charges only)	Unit of charge (per hr/day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Gondola - Child (return)	1.00	1.00			per ticket	0%	bridge. Performance against budgets makes this achievable.
Development Management Fees	Various based on scale of development	Various based on scale of development			per application	0%	Fees are Statutory; we have no discretion over the charge therefore no increase in charges anticipated.
Pre-application advice	Various depending on the scale of development	Various depending on the scale of development			per application	0%	
Dangerous Structures - Building Control	0.00	0.00			per application	0%	
Demolition Notice -	0.00	0.00			per application	0%	

Fees valid from 1st April 2018 to 31st March 2019

*** A retrospective charge will be applied in the case of Building Control charges where it's been deemed that regulations have not been adhered to and a further charge will apply in such cases.**

SERVICE AREA: Streetscene & City Services

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Exclusive right of burial and issue deed and marker	990.00	1,030.00	per plot	4%	
Standard Grave space not exceeding 2.15m x 0.76m (30") including Headstone Permit	990.00	1,030.00	per plot	4%	
Grave space exceeding 0.92m (36") width (double plot required) including Headstone	990.00	1,030.00	per plot	4%	
Grave space exceeding 0.92m (36") width (double plot required) including Headstone	1,612.00	1,677.00	per plot	4%	
Purchase of two Grave Spaces to accommodate Fibreglass Burial Cube, including Headstone	1,639.00	1,705.00	per plot	4%	
Cremated remains in Garden of Rest – grave space not exceeding 0.23m x 0.92m	472.00	492.00	per plot	4%	
INTERMENTS – INCLUDING USE OF GRASS MATS AS NECESSARY					
Stillborn child or child up to the age of eighteen years	No charge	No charge	per plot	0%	N/A
Persons exceeding eighteen years	1,076.00	1,119.00	per plot	4%	
Interment of second person in grave space on same day	171.00	178.00	per plot	4%	
Cremated remains in Full Grave Space	238.00	248.00	per plot	4%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Cremated remains in Garden of Rest	238.00	248.00	per plot	4%	
Interment of second person cremated remains in same space on same day	56.00	58.25	per plot	4%	
Scattering of Ashes	130.00	135.25	each	4%	
Scattering of Ashes of second person at same time	56.00	58.25	each	4%	
HEADSTONES AND TABLETS – INCLUDING ALL INSCRIPTIONS					
ALL PERMIT COSTS NOW INCLUDED WITH EXCLUSIVE RIGHT					
Columbaria Sanctum 2000 Units – above ground	1,531.00	1,592.20	each	4%	
Second and Subsequent Interment Sanctum 2000 Units	56.00	58.25	each	4%	
OTHER SERVICES AND ITEMS					
Administrative research of Burial records (per 30 minute period)	11.00	15.00	per 30 minutes	36%	Following a long needed review of the administrative function and cost associated with this task as well as NCC paying the living wage, the cost has increased to ensure this function is now cost neutral to the authority
Provision of Fibreglass Burial Cube	759.00	789.40	each	4%	
Provision of BROXAP Bench and Concrete Plinth	832.00	903.60	each	9%	Increase in the supply of products and increased installation costs

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
TRANSPORT HIGHWAYS AND GREEN SERVICES					
RASWA					
Skip licence	39.50	41.00	each	4%	
Unauthorised Skips	152.00	158.00	each	4%	
Private works: New apparatus Sec 50	382.00	398.00	each	4%	
Sec 50 – Single Dwelling new apparatus	382.00	398.00	each	4%	
Sec 50 – Licence for repair or replace	382.00	398.00	each	4%	
Sec 50 inspection – repair or replace	247.00	257.00	each	4%	
Sec 50 inspection of excavations >200m long	382.00	398.00	each	4%	
S171 Highway Excavation	202.00	211.00	each	4%	
Tower Crane Oversailing the Highway Licence: 10 Working days' Notice required.	135.00	140.40	each	4%	
Road Space Booking	135.00	141.00	each	4%	
Vehicle Crossing Inspections	93.00	97.00	each	4%	
Pavement Cafe - Charge for table plus 4 chairs	128.00	133.15	each	4%	
Application to erect sign	205.00	214.00	each	4%	
Filming on the Highway (new charge)	0.00	141.00	each		
Traffic Sign – Application to extend for excess 12months	35.00	36.50	each	4%	
PARKING					
Residents parking permits	17.00	17.00	each	0%	Due to the current lack of parking enforcement, any increase is seen as
Visitor parking permits (Book of 10)	7.00	7.00	per book of 10	0%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Bus service departure Fees (Market Square)	0.78	0.78	each	0%	detrimental to the current client base which if they see a price increase may result in a reduction in renewals for 18/19 and an increase in illegal parking. This may have an adverse effect on the budget that will need to be managed in year.
Business Parking	936.00	936.00	per annum	0%	
ECN's - Excessive Charge Notice	£35/£70	£35/£70	each	0%	
Car Park Charges (exc Maindee)					NCC car parking has already seen a tariff increase in May 17. It's therefore seen as too premature to increase again. This may have an adverse effect on the budget that will need to be managed in year.
Up to 3 hours	2.00	2.00		0%	
Up to 5 hours	4.00	4.00		0%	
Over 5 hours	5.50	5.50		0%	
Maindee Car Park					NCC car parking has already seen a tariff increase in May 17. It's therefore seen as too premature to increase again. This may have an adverse effect on the budget that will need to be managed in year.
Up to 2 hours	0.50	0.50		0%	
Up to 5 hours	2.00	2.00		0%	
Over 5 hours	2.50	2.50		0%	
Allotment Rents	26.30	27.40		4%	
WASTE COLLECTION					
Trade waste collection:-					

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Trade sacks	2.11	2.20	per roll	4%	
240 Litre bin	5.57	5.80	each	4%	
360 Litre bin	7.44	7.75	each	4%	
660 Litre bin	13.62	14.20	each	4%	
1100 Litre bin	22.71	23.65	each	4%	
Bulky/Special: Collection	6.00	6.25	each	4%	
Cesspit emptying;					
1,000 gallons	161.00	168.00	per 1000 galloons	4%	
2,000 gallons	203.00	212.00	per 2000 gallons	4%	
WASTE DISPOSAL CHARGES					
Active Waste					
Disposal Charge	48.33	50.50	per tonne	4%	
Inactive Waste					
Disposal Charge	48.33	50.50	per tonne	4%	
PARKS AND OPEN SPACES					
* No vat					
Belle Vue Park					
Wedding Photography - Annual Permit	73.00	76.00	annually	4%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Bandstand Per Events*	42.00	44.00	each	5%	
Lodges - Rental Costs					
Grove Park Lodge	496.00	516.00	per month	4%	
Shaftesbury Park Lodge	488.00	508.00	per month	4%	
Christchurch Cemetery Lodge	448.00	466.00	per month	4%	
St.Woolos Cemetery Lodge	510.00	531.00	per month	4%	
Belle Vue Park - Residential Lodge Rent	510.00	531.00	per month	4%	
Caerleon Pavilion					
Caerleon Pavilion*	11.80	12.30	per hour	4%	
Sport & Leisure Pitch Hire					
Football					
Pitch Only (Adult) (per match/pitch) summer and winter	29.00	30.20	each	4%	
Pitch & 1 x Changing (Adult) (per all sports summer and winter	37.00	38.50	each	4%	
Changing Room (per U16 age group)	9.40	20.00	each	113%	This charge reflects opening changing rooms and utility costs for teams that do not pay for pitch hire. This price had not been reviewed in detail for a number of years, update in charge following review.
Seasonal Football Charge Exclusive Use – Football Pitch Only	872.00	906.90	each	4%	

Income Source	Current Charge (Exc VAT) £ (2 d.p)	Proposed Charge (Exc VAT) £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Seasonal Football charge Exclusive Use - Football Pitch & changing	994.00	1034.00	each	4%	
Seasonal Football Charge Priority - Pitch Only	458.00	476.50	each	4%	
Seasonal Football Charge Priority - Pitch & changing	561.00	584.00	each	4%	
Seasonal Football Charge Standard - Pitch Only	332.00	346.00	each	4%	
Seasonal Football Charge Standard - Pitch & Changing	448.00	466.00	each	4%	
Seasonal Football Charge General Use - Sunday sides - Pitch only	302.00	315.00	each	4%	
Seasonal Football Charge General Use - Sunday sides - Pitch & Changing	381.00	397.00	each	4%	
Rugby					
Rugby - Exclusive Use Pitch & Changing	994.00	1034.00	each	4%	
Rugby - Exclusive Pitch Only	872.00	907.00	each	4%	
Rugby - Standard Pitch	332.00	346.00	each	4%	
Rugby - Standard Pitch & Changing	448.00	466.00	each	4%	
Events					
Charity Events (discretionary)	200.00	208.00	each	4%	
Commercial Events per day (discretionary)	500.00	520.00	each	4%	

SERVICE AREA: Corporate Services

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
CCTV for NCC clients	Variable	Variable	per SLA		
PROPERTY SURVEYS (NON-STATUTORY)	172.00	178.88	per survey	4%	These are statutory and set by the Association of Port Health Authorities. There is no budget increase for this.
HEALTH & SAFETY - SWIMMING POOL/SPA POOL RESAMPLES FOLLOWING UNSATISFACTORY RESULT (Plus VAT)	63.00	65.52	per sample	4%	
PORT HEALTH SHIP SANITATION CERTIFICATES					
Gross Tonnage					
Up to 1,000	85.00	TBC	per certificate	0%	
1,001 to 3,000	120.00	TBC	per certificate	0%	
3001 to 10,000	180.00	TBC	per certificate	0%	
10,001 to 20,000	235.00	TBC	per certificate	0%	
20,001 to 30,000	305.00	TBC	per certificate	0%	
Over 30,000	360.00	TBC	per certificate	0%	
With exception of vessels with capacity to carry between 50 and 100 persons	360.00	TBC	per certificate	0%	
With exception of vessels with capacity to carry more than 1,000 persons	615.00	TBC	per certificate	0%	
Extensions to Certificates	55.00	TBC	per certificate	0%	
Tables & Chairs (Lic)					
Annual Fee	150.00	156.00	per licence	4%	
4 chairs	55.00	57.20	per licence	4%	

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
12 Chairs	85.00	88.40	per licence	4%	
24 chairs	150.00	156.00	per licence	4%	
24 + chairs	185.00	192.40	per licence	4%	
smoking area	50.00	52.00	per licence	4%	
change name on lic	25.00	26.00	per licence	4%	
[a] Riding Establishments					
Up to 10 horses	114.00	118.56	per licence	4%	
11 to 20 horses	139.00	144.56	per licence	4%	
21 to 30 horses	149.00	154.96	per licence	4%	
[b] Animal Boarding Establishments					
Pet Sitters	80.00	83.20	per licence	4%	
Up to 25 animals	130.00	135.20	per licence	4%	
25 to 50 animals	148.00	153.92	per licence	4%	
Over 51 animals	173.00	179.92	per licence	4%	
[c] Pet Shops	108.00	112.32	per licence	4%	
[d] Dangerous Wild Animals	497.00	516.88	per licence	4%	
[e] Dog Breeding Establishments	108.00	112.32	per licence	4%	
[f] Zoo Licence	948.00	985.92	per licence	4%	
[For [a] to [f] above, in addition to the licence fee, the licensee to pay the Council's veterinary fees]					
LEGAL SERVICES					
Local Land Charges Nlis Official Search (LLC1 & Con 29 R)	108	108	per search	0%	There has not been an increase as the fee is set to be comparable with other

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Local Land Charges Official Search (LLC1 & Con 29 R)	110	110	per search		competitors and would result in loss of market share if increased. There has been no budget increase.
Optional Questions	12 (for 20 out of 22 questions) 15 (2 out of the 22 questions)	12 (for 20 out of 22 questions) 15 (2 out of the 22 questions)	per search		
Solicitors own questions	25	25	per search		
Additional parcel fee (Con29 R)	24	24	per search		
Additional parcel fee (total)	25	25	per search		
Query re: personal search (dealing with errors etc)	25	25			
Stray Dogs Reclaiming Fees:					This fee needs to be flexible to allow for personal circumstances. There is a budget increase of 4%.
Dogs reclaimed after one day	87	90	per dog	4%	
Dogs reclaimed after two day	100	104	per dog	4%	
Dogs reclaimed after three day	113	118	per dog	4%	
Dogs reclaimed after four day	126	131	per dog	4%	
Dogs reclaimed after five day	139	145	per dog	4%	
Dogs reclaimed after six overnight stays	152	158	per dog	4%	
Dogs reclaimed after seven overnight stays	165	172	per dog	4%	
Dogs reclaimed and staying with the kennels for an extended period (charge per night)	11	11	per dog	0%	

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
<p>However there will be discretion given to the Kennels Officer on the level of charging due to unusual circumstances</p> <p>Dog re-homing fee :</p> <p>Puppies up to 1 years old</p> <p>Dogs aged 1-3 years old</p> <p>Dogs aged 3-6 years old</p>	160	160	per dog	0%	Fees need to be set at a level which does not discourage re-homing – hence the residual discretion. There is a budget increase of 4%.
	140	140	per dog	0%	
	120	120	per dog	0%	
Dogs aged 6 years old +	100	100	per dog	0%	
Tagging inc. VAT	15	15	per tag	0%	
Removal from home	49	49	per removal	0%	
<p>However there will be discretion given to the Kennels Officer on the level of charging due to unusual circumstances</p>					
Property Naming/Renaming (does not cover newly built properties)	41.60	43.26	per property	4%	
Single Plot Development	114.40	118.98	per plot/property	4%	
Development 2+ Plots	114.40 + 41.60 per additional plot	118.98 + 43.26 per additional plot	per site/plot	4%	
Changes to Development Layout after Notification	41.60 per plot affected	43.26 per plot affected	per plot	4%	

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Street Renaming at Residents Request	114.40 + 41.60 per property	118.98 + 43.26 per property	per street/property	4%	
Confirmation of Address to Conveyancers etc	41.60	43.26	per property	4%	
A .EAR PIERCING, ACUPUNCTURE, ELECTROLYSIS AND TATTOOING-REGISTRATION					
Premises	92.00	95.68	per registration	4%	
Practitioners	92.00	95.68	per registration	4%	
Replacement Certificates	23.00	23.92	per certificate	4%	
B .CERTIFICATE FOR VOLUNTARY SURRENDER OF FOOD					
Voluntary Surrender Certificate	55 for first half hour and 55 for every additional half hour or part thereof plus VAT	57.20 for first half hour and 57.20 for every additional half hour or part thereof plus VAT	per certificate	4%	
Collection and Disposal	To be determined by weight and cost of disposal	To be determined by weight and cost of disposal	per collection / disposal	N/A	
Food Hygiene Rating Scheme - Rescore Fee (per certificate)	160.00	160.00	per certificate	0%	Fees set at a cost recovery only basis. No impact on the budget set for 18/19.

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
<p>C. EXPORT HEALTH CERTIFICATES</p> <p>Export Health Certificate - Food Safety (per certificate)</p> <p>LOCAL LAND SEARCHES IN RESPECT OF CONTAMINATED LAND ETC. [OTHER THAN THOSE UNDER THE LOCAL LAND CHARGES ACT 1975]</p> <p>UK ENTRANCE CLEARANCE - PREMISES ASSESSMENT</p> <p>Property inspection</p>	<p>108.00</p> <p>54 for first hour and 54 for each additional hour or part thereof</p> <p>172.00</p>	<p>112.32</p> <p>56.16 for first hour and 56.16 for each additional hour or part thereof</p> <p>178.88</p>	<p>per certificate</p> <p></p> <p>per inspection</p>	<p>4%</p> <p>4%</p> <p>4%</p>	
<p>Re-assessment for additional person (within 6 months)</p> <p>HOUSES IN MULTIPLE OCCUPATION LICENSING FEES</p> <p>i. Initial Licence</p> <p>(For larger HMO (6+ units of accommodation/households)</p> <p>ii. Renewal of Licence made before expiry of existing license</p> <p>(For larger HMO (6+ units of accommodation/households)</p>	<p>88.00</p> <p>901.00</p> <p>52 extra per additional unit up to a max of 1,577</p> <p>712.00</p> <p>£52 extra per additional unit up to a max of 1,388</p>	<p>91.52</p> <p>937.04</p> <p>54.08 extra per additional unit up to a max of 1,639</p> <p>740.48</p> <p>£54.08 extra per additional unit up to a max of 1,442</p>	<p>per assessment</p> <p>per licence</p> <p>per additional accommodation</p> <p>per renewal</p> <p>per additional accommodation</p>	<p>4%</p> <p>4%</p> <p>4%</p> <p>4%</p> <p>4%</p>	

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
iii. Renewal of Licence made after expiry of existing license	901.00	937.04	per renewal	4%	New fee for 2018/19
iv. Application following revocation of previous licence (where ownership unchanged)	0.00	740.00	per application	0%	
(For larger HMO (6+ units of accommodation/households)	52 extra per additional unit up to a max of 1,577	54.08 extra per additional unit up to a max of 1,442	per additional accommodation	4%	
CAMP SITE LICENCES	624.00	648.96	per site licence	4%	
Mobile Homes					
Site Licence fees - small site (3-10 caravans)	624.00	648.96	per site licence	4%	
Site Licence fees - medium site (11-49 caravans)	697.00	724.88	per site licence	4%	
Site Licence fees - large site (50+ caravans)	832.00	865.28	per site licence	4%	
Amendment to site licence conditions - variation	57.00	59.28	per amendment	4%	
Amendment to site licence conditions - variation requiring an inspection	146.00	151.84	per amendment	4%	
Other fees and Fixed Penalty Notice Charge - fee to deposit site rules	47.00	48.88	per fee	4%	
Other fees and Fixed Penalty Notice Charge - fee for replacement licence	14.00	14.56	per replacement licence	4%	
Other fees and Fixed Penalty Notice Charge - Fixed Penalty Notice charge	78.00	81.12	per FPN charge	4%	
HOUSING ACT 2004 NOTICE FEES	400.00	400.00	per notice	0%	

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
<p>Each additional identical notice served on another recipient at the same time (charges added and split equally across recipients)</p> <p>WORKS IN DEFAULT - ADMINISTRATION FEE</p>	<p>54.00</p> <p>Fee charges by the contractor (ex.VAT) plus: 20% for fees up to £1,000 10% for fees £1,001+</p>	<p>54.00</p> <p>Fee charges by the contractor (ex.VAT) plus: 20% for fees up to £1,000 10% for fees £1,001+</p>	<p>per notice</p>	<p>0%</p> <p>0%</p> <p>0%</p> <p>0%</p>	<p>Fees set at a cost recovery only basis. There is a budget increase of 4%.</p>
<p>PORT HEALTH – WATER SAMPLING</p>	<p>*Fee charged by contractor plus "officer time" charge (up to a mx. Of the above charge) where EH Manager agree defaulter has special circumstances</p>	<p>*Fee charged by contractor plus "officer time" charge (up to a mx. Of the above charge) where EH Manager agree defaulter has special circumstances</p>			

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
i. Drinking water – Microbiological (First Sample) (Plus VAT)	91.40	95.06	per sample	4%	Statutory set therefore no budget increase.
ii. Drinking water – Microbiological (Each subsequent sample) (Plus VAT)	64.58	67.16	per sample	4%	
iii Legionella water sample (First sample) (Plus VAT)	109.08	113.44	per sample	4%	
iv Legionella water sample (each subsequent sample) (Plus VAT)	81.58	84.84	per sample	4%	
PORT HEALTH – ORGANIC FOOD IMPORT CERTIFICATE	58.00	45.00	Research on internet there is a national flat rate charge of £45	-22%	
PORT HEALTH SHIP SANITATION CERTIFICATES					
Gross Tonnage					
Up to 1,000	85.00	TBC	per certificate	0%	
1,001 to 3,000	120.00	TBC	per certificate	0%	
3001 to 10,000	180.00	TBC	per certificate	0%	
	235.00	TBC	per certificate	0%	
10,001 to 20,000					
20,001 to 30,000	305.00	TBC	per certificate	0%	
Over 30,000	360.00	TBC	per certificate	0%	
With exception of vessels with capacity to carry between 50 and 100 persons	360.00	TBC	per certificate	0%	

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
With exception of vessels with capacity to carry more than 1,000 persons	615.00	TBC	per certificate	0%	for this.
Extensions to Certificates	55.00	TBC	per certificate	0%	
SPORTS GROUNDS GENERAL SAFETY CERTIFICATES					
General Safety Certificates	0.00	Cost recovery up to maximum of £500	per certificate	0%	New fee for 2018/19
Special Safety Certificates for Sports Grounds	0.00	150.00	per certificate	0%	New fee for 2018/19
CCTV Monitoring for external clients	Variable	Variable	per SLA		
Street Trading					
City Centre Pitch - Application Fee (monthly)	52.00	54.08	per licence	4%	
City Centre Pitch - Application Fee (Quarterly / Full year)	156.00	162.24	per licence	4%	
License Fee (daily) Static Trader	47.00	48.88	per licence	4%	
License Fee (weekly) Static Trader	94.00	97.76	per licence	4%	
License Fee (monthly) Static Trader	260.00	270.40	per licence	4%	
License Fee (quarterly) Static Trader	364.00	378.56	per licence	4%	
License Fee (Full year) Static Trader	832.00	865.28	per licence	4%	
City Centre Pitch - License Fee (Full year) Static Trader	2600.00	2704.00	per licence	4%	
License Fee (daily) Mobile Trader	47.00	48.88	per licence	4%	
License Fee (weekly) Mobile Trader	94.00	97.76	per licence	4%	
License Fee (monthly) Mobile Trader	125.00	130.00	per licence	4%	

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
License Fee (quarterly) Mobile Trader	156.00	162.24	per licence	4%	
License Fee (Full year) Mobile Trader	312.00	324.48	per licence	4%	
Taxi Licensing Fees					
Vehicles - less than 5 years	83.00	83.00	per licence	0%	Fees set at a cost recovery only basis. No impact on the budget set for 18/19.
Vehicles – more than 5 years, less than 10	114.00	114.00	per licence	0%	
Vehicles – over 10 Years	166.00	166.00	per licence	0%	
Drivers 3 year	249.00	249.00	per licence	0%	
driver instalments	83.00	83.00	per licence	0%	
Operators 1-9 vehicles	1000.00	1000.00	per licence	0%	
Operators 10-19	1500.00	1500.00	per licence	0%	
Operators 19-35	2000.00	2000.00	per licence	0%	
Operators 35 +	2500.00	2500.00	per licence	0%	
Replacement rear plate	19.00	19.00	per item	0%	
Replacement internal plate	12.00	12.00	per item	0%	
Replacement licence	6.00	6.00	per licence	0%	
Replacement bracket	13.00	13.00	per item	0%	
Replacement Badge	19.00	19.00	per item	0%	
Transfer Plate	65.00	65.00	per item	0%	
Change of vehicle	115.00	115.00	per licence	0%	
Knowledge test	65.00	65.00	per test	0%	
Scrap Metal					
Site Licence	415.00	431.60	per licence	4%	
variation of licence	47.00	48.88	per licence	4%	
Collectors licence	270.00	280.80	per licence	4%	

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Ceremony Charges for Naming and Vow Renewal Ceremonies					
Booking fee	70.00	70.00		0%	Fees set at a cost recovery only basis. No impact on the budget set for 18/19.
Mansion House - Monday to Thursday	230.00	250.00	per event	9%	Discretionary fees for ceremonies at the Mansion House and higher increases can be justified based on the market rates charged elsewhere for other approved premises. No increase to budget.
Mansion House - Friday	285.00	305.00	per event	7%	
Mansion House - Saturday (includes Premier Package)	320.00	340.00	per event	6%	
Approved Venue - Monday to Thursday	335.00	355.00	per event	6%	
Approved Venue - Friday	390.00	410.00	per event	5%	
Approved Venue - Saturday	425.00	445.00	per event	5%	
Approved Venue - Sunday, Bank holidays	495.00	515.00	per event	4%	
Commemorative certificate packs	10.00	10.00	per pack	0%	Fee set at cost recovery basis. No increase to budget.
Save the Date Fee	25.00	25.00	per request	0%	
CERTIFICATE FEES					
Certificate Search Fees					
Search 1 year either side of date	0.00	0.00		0%	This fee is FOC – as instructed by the General Register Office
Search a further 5 years	10.00	10.00	per request	0%	Fee set at cost recovery basis.
Search a further 10 years	18.00	18.00	per request	0%	No increase to budget.

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Same Day Service Standard Certificate - premium for issuing cert on same day Short Certificate - premium for issuing cert on same day Telephone Orders Administration Charge - Registrar Certificate Administration Charge - Superintendent Certificate Same day service certificates * Regular service applications *	7.00 7.00 2.00 4.00 21.00 14.00	7.00 7.00 2.00 4.00 21.00 14.00	per certificate per certificate per application per certificate per certificate per certificate	0% 0% 0% 0% 0% 0%	Fee set at cost recovery basis. No increase to budget.
PRIVATE WATER SUPPLIES Risk Assessment (each assessment) - Up to 3 hours Sampling (each visit) Investigation (each investigation) Grant of an authorisation (each authorisation)	£162 for up to 3 hours plus £54 for each additional hour or part thereof, up to a maximum of £500* 100* £100* plus the analysis cost 100*	£168.48 for up to 3 hours plus £56.16 for each additional hour or part thereof, up to a maximum of £500* 100* £100* plus the analysis cost 100*	per assessment per sample per investigation per authorisation	4% 0% 0% 0%	Fees set at a cost recovery only basis. No impact on the budget set for 18/19.

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption	
Analysis (taken under regulation 10)	25*	25*	per analysis	0%		
Analysis (taken during check monitoring)	Analysis cost up to 100*	Analysis cost up to 100*	per analysis	0%		
Analysis (taken during audit monitoring))	Analysis cost up to 500*	Analysis cost up to 500*	per analysis	0%		
* Maximum permitted by regulation						
Fireworks - All year sales licence (set at statutory maximum)	500.00	500.00	per licence	0%	No increase to fee as statutory and no budget increase.	
Ceremony Charges for Marriage & Civil Partnership						
Approved Premises License	1560.00	1560.00	per licence	0%	Fees set at a cost recovery only basis. No impact on the budget set for 18/19.	
Mansion House - Monday to Thursday	230.00	250.00	per event	9%	Discretionary fees for ceremonies at the Mansion House and higher increases can be justified based on the market rates charged elsewhere for other approved premises.	
Mansion House - Friday	285.00	305.00	per event	7%		
Mansion House - Saturday (includes Premier Package)	320.00	340.00	per event	6%		
Approved Venue - Monday to Thursday	335.00	355.00	per event	6%		
Approved Venue - Friday	390.00	410.00	per event	5%		
Approved Venue - Saturday	425.00	445.00	per event	5%		
Approved Venue - Sunday, Bank holidays	495.00	515.00	per event	4%		
Register Office (simple ceremony)	46.00	46.00	per event	0%		No increase to fee as

Income Source	Current Charge £ (2 d.p)	Proposed Charge £ (2 d.p)	Unit of charge (per hr/ day etc)	% Increase	Reason if different from 4% fee increase MTFP assumption
Church/Chapel ceremony attendance	86.00	86.00	per event	0%	statutory. No increase to budget.
Legal notice of marriage or civil partnership Certificate (issued same day)	35.00	35.00	per notice	0%	
Certificate (issued within 28 days)	4.00	4.00	per certificate	0%	
Citizenship Ceremonies	7.00	7.00	per certificate	0%	
Single Adult	90.00	90.00	per event	0%	
Same Day Service					
Certificate	30.00	30.00	per event	0%	
Regular Service					
Standard Certificate	10.00	10.00	per certificate	0%	
Short Certificate	10.00	10.00	per certificate	0%	
LEGAL SERVICES					Fees set at a cost recovery only basis. No impact on the budget set for 18/19. Cost recovery basis
Local Land Charges (LLC1 only)	6.00	6.00	per search	0%	
Local Land Charges (Nlis LLC1)	4.00	4.00	per search	0%	
Additional parcel fee (LLC1)	1.00	1.00	per search	0%	
					No increase to fee as statutory. No increase to budget.

Fees valid from 1st April 2018 to 31st March 2019